App F IX 4

Previous References 1944-45 (Mal)

L- 1203-4/mal-27-44-7,8 & 7-8-44

Mal File No. 27-45

Serial Nos 2, 6

Later References

GENERAL AND REVENUE SECRETARIAT

Serial Nos Two

Part B for July 45

SUBJECT

Budget Estimates of Hosakote Town Municipality for 1945-46

L- 641-2

27th July 45

Records with Certain Modifications and Observation

To,

The D e. B'Core Dist
Comptroller to Govt.

25/9.

OFFICE OF THE
PRESIDENT
Municipal Council
HOSHOTE

M A M 1—Rule 18]

BUDGET ESTIMATES

OF THE

HOSHOTE TOWN Municipality

FOR THE YEAR 194 —194

(Prescribed by G O Nos 2243 54—Ml 138 12 1, dated 11th September 1921 and 9545 57—Ml 138 12 10, dated 31st May 1913)

WD 06701—GPB—2 0 books of 14 sheets each—4 11 44

A —Abstract estimates of Revenue and Expenditure for the year 1945—1946

Items	Estimate for the ensuing year 1945—1946	Revised estimate for the current year 1944—1945	Sanctioned estimate for the current year 1944—1945	Accounts of past year 1943—1944 (audited figures)	Difference between columns 3 and 4	Difference between columns 2 and 3	Items	Estimate for the ensuing year 1945—1946	Revised estimate for the current year 1944—1945	Sanctioned estimate for the current year 1944—1945	Accounts of past year 1943—1944 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Receipts							*Expenditure*						
A Municipal rates and taxes	16325/-	12825/-	12125/-	10395-0-8	700/-	3490/-	A General Administration	3484/-	2645/-	2775/-	1990-4-10	130/-	839/-
							B Public Safety	1785/-	1537/-	1537/-	849-1-0	—	248/-
B Realization under special acts	120/-	120/-	120/-	82-5-0	—	—	C Public works carried out by P W D	8000/-	10000/-	10000/-	4400/-	—	2000/-
							D Do by Civil Dept	2000/-	1000/-	1000/-	371-1-0	—	1000/-
C Revenue derived from Municipal property and powers apart from taxation	5815/-	3605/-	3605/-	2379 6 3	—	210/-	E Public Health convenience	7485/-	5710/-	5820/-	4779-10-2	110/-	1775/-
							F Public Instruction	2740/-	640/-	740/-	590-5-10	100/-	2100/-
D Grants of contributions	4000/-	1000/-	—	1500/-	1000/-	3000/-	G Contributions and grants in aid (Private)	100/-	70/-	70/-	70/-	—	30/-
E Miscellaneous	100/-	100/-	100/-	18/-	—	—	H Miscellaneous	3162/-	1900/-	1950/-	1464-9-5	50/-	1262/-
							I Public Debt	1585/-	1500/-	1500/-	1406-14-1	—	85/-
F Public Debt	500/-	500/-	500/-	537-2-10	—	—							
Total Receipts	26860/-	18160/-	16450/-	20347-6-9	1710/-	8700/-	Total Expenditure	25341/-	16002/-	16392/-	18921-14-4	390	9339/-
Opening Balance	5376/-	3218/-	5078/-	1792 5 11	1860/-	2158/-	Closing Balance	6895/-	5376/-	5136/-	3217-14-4	240/-	1519/-
Grand Total	32236/-	21378/-	21528/-	22139-12-8	150/-	10858/-	Grand Total	32236/-	21378/-	21528/-	22139-12-8	150/-	10858/-

for President
Haskote Municipal Council

B Statement showing details of estimates of receipts for the year 194

Items of Receipts	Estimate for the ensuing year 1945—1946		Revised estimate for the current year 1944—1945		Sanctioned estimate for the current year 1944—1945		Accounts of past year 1943—1944 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
A Municipal Rates and Taxes—									
1 Octroi	32000/-	—	31000/-	—	26000/-	—	3944-12-3	—	1) Rs 3200/- under octroi has been provided as the actuals for 1944-45 is Rs 31000/- and the council is of opinion to leavy on ad lumber etc
2 Taxes on buildings and lands	5000/-	—	5000/-	—	5000/-	—	3277-15-9	—	
3 Taxes on vehicles and animals	—	—	—	—	—	—	—		
4 Taxes on professions and trades	2000/-	—	—	—	—	—	—		
5 Tolls and ferries	1200/-	—	1210/-	—	1000/	—	1196-5-0	—	2) 2lrs has to be provided since the council has proposed to leavy tax as per para V of town md Act V D R no 22 dated 5-5-45
6 Water tax	1975/-	—	1975/-	—	1975/-	—	958-4-9		
7 Lighting tax	1250/-	—	~~550/-~~	—	—	—	—		
8 Conservancy cesses (including scavenging and latrine rates) Education cess	550/-	—	550/-	—	550/-	—	315-12-11		3) The council has proposed leavy lighting tax on Mohatarpha hence the provision V D R no 6 dated 18/4/45 4) The council has proposed to interest the Shop tax hence this provision
9 Mohatarfa—									
(a) Shop tax	750/-	—	600/-	—	600/-	—	342-8-0		
(b) Oil mill tax									
(c) Cart tax	400/-	—	400/-	—	400/-		360/-		
Total 9		1150/-		1000/-		1000/-		702-8-0	
10 Other taxes (to be specified)									
Total A		16325/-		12835/-		12125/-		10395-10-8	
B Realizations under Special Acts—									
1 Pounds—									
Fines for cattle trespass	100/-	—	100/-	—	100/-	—	72-6-0		
Sale of stray cattle									
Refund of feeding charges	20/-	—	20/-	—	20/-		9-15-0		
Other items									
Total	120/-		120/-		120/-				

2 Public conveyances—									
Carriage license fees									
Fees for driver s badges									
Other items									
Total 2									
3 Other items (to be specified)									
Total B		120/-		120/-		120/-		82-5-0	
C Revenue derived from Municipal property and powers apart from taxation—									
1 Rents of buildings lands etc	840/-	-	840/-	-	840/-	-	540/-		
2 Sale proceeds of lands and produce of									
lands etc —									
Sale of lands	2000/-	-	500/-	-	500/-	-	480-2-0		1) The Sale of Site at the extention will be held during the year 45 46 hence this provision.
Sale of grass	20/-	-	-	-	-		-		
Sale of trees	50/-		-		-		-		
Amarayi	40/-		-		-		-		
Other items	20/-		20/-		20/-				
Total 2		2130/-		520/-		520/-		480-2-0	
3 Conservancy rece pts (other than taxes and rates)—	30/-	-	30/-		30/-				
Sale of manure night soil street refuse etc									
4 Sale proceeds of smuggled goods	25/-		25/-		25/-				
5 Fees and revenue from educational									
in titutions—									
School fees									
Other receipts									6) The Slaughter house is kept for Sales for the next year for 1945-46 hence this provision
6 Fees and revenue from markets and slaughter houses—	2025/-	-	2025	-	2025	-	1927-0 3		
Income from markets									
Income from slaughter houses	600/-	-	-	-	-		-		
Total 6		2025/-		2025/-		2025/-		1927-0-3	

B Statement showing details of estimates of receipts for the year 194 - 194 —*contd*

Items of Receipts	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 194 —194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
7 Fees and revenue from tramway					
8 Notice and warrant fees and interest	40/-	40/-	40/-	18-4-0	
9 License fees—					
Firewood depots	50/-	50/-	50/-	14-0-0	
Charcoal depots					
Kerosene oil depots					
Brick kilns					
Pottery kilns					
Lime kilns					
Camphor boiling					
Dyers stalls					
Mutton stalls					
Beef stalls					
Erection of pendals					
Excavation of clay or earth					
Fire works					
Cart stands (private)					
Tobacco license fees					
Total 9					
10 Other fees—					
Fees for storage in Octroi koti—					
Octroi rahadari fees					
Baramarga fees					
Municipal cart stand fees					

	Demurrage fees	-							
	Total 10								
11	Fines	10/-		10/-		10/-			
12	Interest on investments	15/-		15/-		15/-			
13	Land Revenue and cesses								
14	Revenue from sewage farms								
15	Other items—								
	Sale of fish in tanks								
	Sale of fort stones								
	Sale of unserviceable articles	10/-		10/-		10/-			
	Miscellaneous	40/-		40/-		40/-			
	Total 15								
	Total C		5815/-		3605/-		8605/-	-	2[illegible]7-6
D	Grants and Contributions—								
	From Government—								
	For road repairs	4000/-		1000/-		-		1600/-	
	For sanitary purposes								
	For educational purposes								
	Purnaiya's Chattram feeding charges								
	Total 1								
2	From District Funds—								
	For road repairs								
3	From other sources—								
	(a) Local Funds General								
	(b) Muzrai Funds								
	(c) Other sources (to be specified) Repairs of Railway approach road Sringeri Mutt								
	Total 3								
	Total D		4000/-		1000/-		-	-	1500/-

or

7) The proposals has been submitted to Govt for grant of drainage Scheme which is estimated for Rs 24000/- Rs 4000/- is therefore provided

B Statement showing details of estimates of receipts for the year 194 —194 —*concld*

Items of Receipts	Estimate for the ensuing year 1945—1946		Revised estimate for the current year 1944—1945		Sanctioned estimate for the current year 1944—1945		Accounts of past year 1943—1944 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
E Miscellaneous—									
1 Recoveries on account of services rendered to private individuals	—								
2 Lapsed Deposits									
3 Refunds and recoveries									
4 Other items (to be specified) Recoveries of overpayment of previous years	100/-		100/-		100/-		18/-	18/-	
Total E		[illegible]		[illegible]		[illegible]		[illegible]	
F Public debt—									
1 Loans									
2 Deposits									
3 Advances	500/-	-	500/-		500/-	-	5372-0-0		
4 Other items (to be specified)									
New extension receipts (Bangalore City)									
Stock credits									
Total Public Debt				500/-		500/-		5372-0-0	
Total Receipts		26260/-		18160/-		16450/-		20347-6-9	

Statement showing details of estimates of Expenditure for the year 194 —194

[*N B* —Details of establishments should not be shown in this statement]

Items of Expenditure	Estimate for the ensuing year 1945—1946	Revised estimate for the current year 1944—1945	Sanctioned estimate for the cuerent year 1944—1945	Accounts of past year 1943—1944 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A General Administration—					
I Head Office—					
1 Deputy Commissioner s Office—					
(*a*) Salary of establishment contribution towards the pay of the establishn ent of the Local Fund Department of the Deputy Commissioner s Office					
(*b*) Travelling allowance					
(*c*) Contingencies					
(*d*) Furniture					
(*e*) Stationery supplied by Government Stationery Depot					
(*f*) Miscellaneous					
Total 1					
2 Municipal Office—					
(*a*) Salary of establi hment					
Contribution towards the salary of Local Fund clerks					
Permanent	792/-	552/-	552/-	214-2-9	1) Promotions have been made for the clerks on Rs 25-1-40 amounting Rs 20-1-25
Temp rary					
Local allowance					
(*b*) Travelling allowance	50/-	50/-	50/-	5-14-0	2) Contingencies grant of Rs 60/- has been provided as per article 389 of rule manual.
(*c*) Contingencies	120/-	60/-	60/-	24-0-0	
(*d*) Furniture	200/-	—	—	—	3) Furniture for keeping record almirah, tables are necessary. licence-due provision.
(*e*) Stationery supplied by Government Stationery Depot	100/-	100/-	100/-	125-15-6	

Statement showing the estimates of expenditure for the year 194 —194 —*contd*

Items of Expenditure	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 194 —194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(*f*) Miscellaneous—					
Purchase and maintenance of motor cars					
Purchase of books and journals					
Book binding charges					
Postage charges					
Telegram charges					
Printing charges	100/-	100/-	100/-		
Advertisement charges	46/-				
Clothing charges for town Surveyor	130/-				
Belts and badges	100/-	100/-	100/-		
Total (*f*)					
Total 2					
Total 1					
II Collection—					Establish pay is increased for providing Kalkar on Rs 20/- Jadhedar on Rs 15/- Jeeran on Rs 10/- per month hence this provision
I Octroi—					
(a) Establishment	564/-	500/-	500/-	441-12-9	
Permanent					
Temporary					
Revision of Establishment					
Total (a)					
(b) Commission					

(c) Other charges (to be specified)—								
Rewards for active duties	25/-							
Rent								
Contingencies	12/-		12/-		12/-			
Miscellaneous								
Total (c)								
Total 1								
2 Other taxes—								
(a) Establishment— Mahatarpha								
Permanent	300/-		240/-		240/-		240/-	
Temporary							145-7-9	
Total (a)								
(b) Commission								
(c) Other charges (to be specified)								
Contingencies								
Painting door numbers	40/-		26/-		26/-		29-12-0	
Bicycle badges								
Total (c)								
Total 2								
3 Rents and other receipts—								
Establishment— Toll								
Permanent	480/-		480/-		480/-		444-6-1	
Temporary								
4 Refunds	100/-		100/-		100/-		87-4-0	
Total II								
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities	325/-		325/-		325/-		261-10-0	
Total A		3484/-		2645/-		2775/-		1990-4-10

provision has been made for giving rewards to the public for conducting sweeping of roads

The pay of the Bill collector is to propose to increase Rs 25 per month and the collection has increased and to collect

cost of badges has been increased on account of high price.

C Statement showing details of estimates of expenditure for the year 194 —194—*contd*

Items of Expenditure	Estimate for the ensuing year 1945—1946		Revised estimate for the current year 1944—1945		Sanctioned estimate for the current year 1944—1945		Accounts of past year 1943—1944 (audited figures)	Explanation for variations between columns 2 and 3
1	2		3		4		5	6
B Public Safety								
1 Fire protection—								
(a) Establishment—								
Permanent								
Temporary								
(*b*) Other charges (to be specified)								
2 Lighting charges—								
(a) Establishment								
(*b*) Other charges								
Petrol lighting charges								
Purchases of oil wick etc								
(*c*) Lighting by contract								
(*d*) Electric lighting charges	1520/-		1272/-		1272/-		848-5-0	A increase in this item that the lights which has removed as per A.R.P has to be re-instated hence this provision
Total 2								
3 Rewards for destruction of wild animals snakes dogs etc—								
Capturing and deporting of monkeys	50/-	—	50/-	—	50/-			
Destruction of snakes	5/-		5/-		5/-			
Destruction of dogs and bitches	10/-		10/-		10/-			
Total 3								
4 Miscellaneous Acquisition charges	200/-		200/-		200/-			
Total B		1785/-		1537/-		1537/-	849-1-0	

C Public Works carried out by Public Works Department—									
(1) Original works	3000/-		1000/-		1000/-		4400/-		Metling of Roads has to be take up Bandy macdam improvement bus-Stand Shelter has be done hence this provisio
(2) R pairs									
(3) Establishment									
(4) Tools and plant									
Total C		3000/-		1000/-		1000/-		4400/-	
D Public Works carried out by Civil Department—									
(1) Original works	2000/-		1000/-		1000/-		371-1-0		The roads are very bad due to military traffic hence this provision
(2) Repairs									
(3) Compensation									
(4) Tools and plant									
(5) Establishment charges—									
Permanent—									
Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector									
Contingencies									
Total (5)									
Total D		2000/-		1000/-		1000/-		371-1-0	
E Public Health and Convenience—									
1 Health Office—									
(a) Health Officer									
(b) Establishment—									
Permanent									
Temporary									
(c Other charges									
Total 1									

C Statement showing details of estimates of expenditure for the year 194 —194—*contd*

Items of Expenditure	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 19 —194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
2 Conservancy and Sanitation					
(a) Establishment—					
Permanent	2126/-	1896/-	1896/-	1554-90	The increase is due to increasing Sanitary staff as it is essential for town extention for supply of dress to the Sweeper
Temporary	200/-	200/-	200/-	-	
Provision for additional establishment or revision of establishment					
Local allowance					
Total (a)					
Road-watering and cleaning					
(c) Other charges (purchase of carts dust bins etc)—					
Hire of carts permanent					
Hire of carts temporary					
Purchase of carts					
Repair of carts					
Purchase of dustbins					
Purchase of brooms tools and plant	120/-	90/-	90/-	30/-	This is provided as the rates of articles are too high.
Miscellaneous					
Total (c)					

(d) Plague Cholera and other charges	250/-	250/-	250/-	372-20
Epidemic Diseases Hospital—				
Establishment				
Dieting charges				
Rations to the poor				
Bedding and clothing				
Uniforms to servants				
Contingent charges				
Furniture and fittings				
Repair and improvement of sheds				
Total E D Hospital				
Disinfection—				
Establishment				
Preparation of emulsion, etc				
Uniforms to Inspector and coolies				
Total Disinfection				
Inoculation rewards				
Watchman for Health Camp				
Total Plague charges				
Cholera charges				
Total *d)*				
Total 2				

C Statement showing details of estimates of expenditure for the year 194 —194 —*contd*

Items of Expenditure	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 194 —194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
Medical relief including vaccination —					
(a) Local Fund Hospitals and Dispensaries—					
(i) Charge allowance	550/-	550/-	550/-	420-1-0	
(ii) Establishment					
(iii) House rent contingencies and furniture—					
House rent					
Contingencies					
Furniture					
(iv) Dieting charges					
(v) Bedding and clothing charges					
(vi) Country medicines					
(vii) Travelling allowances					
Total (a)					
(b) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters	50/-	50/-	50/-	27-10-8	
(c) Midwives and Maternity—					
(i) Establishment— Construction towards Red Cross Maharani's Hospital	20/-	20/-	20/-	15/-	
Midwives					
Total (i)					

(ii) Reward for extra labour cases and other items									
Maharani s Hospital									
Contingency									
Furniture									
Dieting charges									
Bedding and cloth ng									
Country medicine									
Total Maharani s Ho pital									
Midwives									
Total (ii)									
(iii, Travelling allowance									
(iv) Midwives articles									
Total (c)									
(d) Contributions to Ayurvedic and Unani Dispensaries	500/-								the comal is proposed to provide an Unani dispensary, as it is essencial for the population had been increased hence this provision.
Indigenous Hospitals and Vaidyasalas—									
Establishment									
Rent									
Medicine									
Total Indigenous Hospitals and Vaidyasalas									
Allowance to Pandits and Hakims—									

6/3457 NCW

C Statement showing details of estimates of expenditure for the year 194 —194 —*contd*

Items of Expenditure	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 194 —194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(e) Grants to other Medical Institutions (to be specified)					
St Martha's Hospital Bangalore					
Church of England Zenana Mission Hospital Chennapatna					
Redfern Memorial Hospital Hassan					
(f) Charge for treatment of indigent patients in the Pasteur Institute	50/- ~~50/-~~	50/-	50/-	80-1-0	
(g) Veterinary Hospitals and Dispensaries Quola	50/-	50/-	50/-	60/-	
(h) Vaccination Lymph charges	25/-	25/-	25/-	60/-	
(i) Establishment Repairs	200/-	200/-	200/-	-	
Permanent Slaughter house Inspection fee	60/-	-	60/-	-	
Temporary					
(ii) Other items Food Adulteration	60/-	-	50/-	-	
Total (h)					
Total 3					
Registration of Births and Deaths					
Establishment—					
Permanent					
Temporary					
Contingencies					
House rent					
Total 4					

5 Maintenance of public gardens and buildings—					
Establishment	216/-	192/-	192/-	112-2-1	the council is of opinion to have two gardeners and increase their pay hence the provision
Purchase of plant seed etc	20/-	—	—	-	
Cart hire Taps of Bustand stall	300/-	-	—	-	
Miscellaneous providing lights to the 2nd stall 6	300/-	-	—	-	
Total 5					
6 Markets and Slaughter houses—					This is essencial as the bustand stall has to be lighten up with electric lights and to provide taps to Bus-stand-Stalls hence the stalls are fetching heavy rent annually
Market establishment					
Slaughter house establishment					
Miscellaneous					
Total 6					
7 Cattle-pounds—					
Establishment					
Commission					
Feeding charges	30/-	35/-	30/-	14-1-0	
Rewards to impounders					
Total 7					
8 Public Conveyances—					
Establ shment Numbering chaps	25/-	25/-	25/-	10/-	
Contingencies					
Drivers badges					
Printing numbers of carriages					
Total 8					

C Statement showing details of estimates of expenditure for the year 194 —194 —*contd*

Items of Expenditure	Estimate for the ensuing year 194 —194	Revised estimate for the current year 191 —194	Sanctioned estimate for the current year 191 —194	Accounts of past year 191 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
9 Water supply and maintenance charges—					
Maintenance of water works and supply of water	2157/-	1890/-	1890/-	1876-14-5	This is provided as per estimate of the Sanitary Bureau
Watchers or Guards—					
Permanent					
Temporary ..					
Miscellaneous Assessment to L & R	38/-	32/-	32/-	—	
Total 9					
10 Fairs and Festivals—H H Birth day	80/-	80/-	80/-	51-1-0	
Market Shows					
Decoration charges					
Other items					
Total 10					
11 Sewage farms					
12 Avenues—					
Miscellaneous—Medical charges	80/-	80/-	80/-	36/-	
Burial ground watchmen					
Watch maker s allowance					
Music charges					
Other items					
Total 13					
Total E	7485/-	5710/-	5820/-	4779-10-2	

Public Instruction—					
1 Municipal Schools—					
(a) Establishment					
Permanent—	2000/-				The council is of opinion to open municipal high school in this ensuing year and the are passing through this so rapidly hence this proposition
school					
school	550/-	550/-	550/-	590 5-10	
school					
Temporary—					
school	90/-	90/-	90/-	-	
Total (a)					
(b) Other charges—					
Rent					
Contingencies					
Printing charges					
Prize books					
Purchase of books maps kindergarten					
apparatus etc feeding charges	50/-	-	50/-	-	
Miscellaneous	50/-	-	50/-	-	
Total (b)					
Total 1					
2 Contributions and grants to—					
(a) Private Schools and Colleges —					
(Here enter names of schools with monthly grants					

C Statement showing details of estimates of expenditure for the year 194 —194 —*concld*

Items of Expenditure	Estimate for the ensuing year 194 —194		Revised estimate for the current year 194 —194		Sanctioned estimate for the current year 194 —194		Accounts of past year 194 —194 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
(*b*) Provincial Funds									
(*c*) Village School Funds									
Total 2									
3 Other charges—									
Establishment									
Total F		2740/-		640/-		740/-		590-5-0	
G Contributions and Grants in aid (private)—									
1 Reading Rooms and Libraries—									
Srinivasa Mandiram Bangalore	100/-		70/-		70/-		70/-		
Free Library Chikmagalur									
2 Other items (to be specified)—									
Moiety of income payable to Sringeri Mutt									
Total G		100/-		70/-		70/-		70/-	
H Miscellaneous—									
1 Interest on loans	50/-				50/-		28-3-9		
2 Actual cost of work done for private individuals									
3 Law charges	40/-		40/-		40/-		19-4-0		
4 Charitable institutions—									
(a) Home for incurable paupers—									
Establishment									
Feeding charges									
Total (a)									

(b) Langarkhanas—								
Money doles								
Clothing charges								
Total (b)								
(c) Chattrams—								
Establishment								
Feeding charges								
Total (c)								
(d) Others (to be specified)								
Total 4								
5 Other items (to be specified) Dearness allowance	3072/-		1860/-		1860/-		1417-1-8	Allowance as per recent orders has been provided.
Expenditure of previous years adjusted in the current year								
Total H		3162/-		1980/-		1950/-		1469-9-5
1 *Public Debt*—								
1 Loans	1000/-		1000/-		1000/-		509-6-7	
2 Deposits	500/-		500/-		500/-		896-4-0	
3 Advances							300-3-6	
4 Other items (to be specified) —								
New extension charges (~~Bangalore City~~ Hoskote)	85/-							Cost required for new extension for improvements.
Stock debits								
Total 1 Public Debt		1585/-		1500/-		1500/-	4406-14-1	
Total Expenditure		25341/-		16002		16392/-	18921-14-6	

D Statement showing the estimate of demand, collection and balance under Municipal rates and taxes

	Details	Octroi	Tax on buildings and lands	Taxes on vehicles and animals	Taxes on professions and trades	Tolls and ferries	Water tax	Lighting tax	Special sanitary cess Ecess	Shop tax	Oil mill tax Sandy Khush	Cart tax	Other taxes to be specified Other Taxes	Remarks
	1	2	3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the ensuing year 194 —194	1 Opening balance of arrears	—	2043/-	-	—	—	1154/-	—	477/-	844/-	385/-	98/-	94/-	5095-0-0
	2 New demand	3200/-	5000/-	—	2000/-	1200/-	1975/-	1250/-	550/-	750/-	2025/-	400/-	8510/-	26360-0-0
	3 Total	3200/-	7043/-	-	2000/-	1200/-	3129/-	1250/-	1027/-	1594/-	2410/-	498/-	8604/-	31955-0-0
	4 Remission	—	—	-	—	—	—	—	—	—	—	—	—	—
	5 Collection	3200/-	5000/-	-	2000/-	1200/-	1975/-	1250/-	550/-	750/-	2025/-	400/-	3570/-	26860-0 220
	6 Closing balance of arrears	-	2043/-	—	-	-	1154/-	—	477/-	844/-	385/-	98/-	94/-	5095-0-0
II Revised estimate for the current year 194 —194	7 Opening balance of arrears	-	2043/-	-	—	-	1154/-	—	477/-	844/-	885/-	98/-	94/-	5095-0-0
	8 New demand	3100/-	5000/-	—	-	1210/-	1975/-	—	550/-	600/-	2025/-	400/-	8300/-	18960-0-0
	9 Total	3100/-	7043/-	-	-	1210/-	3129/-	—	1027/-	1444/-	2410/-	498/-	3390/-	28255-0-0
	10 Remission	-	-	-	-	-	-	-	-	-	-	-	-	
	11 Collection	3100/-	5000/-	-	-	1210/-	1975/-	-	550/-	600/-	2025/-	400/-	3300/-	18860-0-0
	12 Closing balance of arrears	-	2043/-	-	-	-	1154/-	—	477/-	844/-	385/-	98/-	94/-	5095-0-0

III Sanctioned estimate for the current year 194 —194	13 Opening balance of arrears	—	2043/-	—	—	—	1154/-	—	477/-	844/-	386/-	98/-	94/-	5095-0-0
	14 New demand	2600/-	5000/-	—	—	1000/-	1975/-	—	550/-	600/-	2025/-	400/-	2300/-	16450-0-0
	15 Total	2600/-	7043/-	—	—	1000/-	3129/-	—	1027/-	1444/-	2411/-	498/-	2394/-	21545-0-0
	16 Remission	—	—	—	—	—	—	—	—	—	—	—	—	—
	17 Collection	2600/-	5000/-	—	—	1000/-	1975/-	—	550/-	600/-	2025/-	400/-	2300/-	16450-0-0
	18 Closing balance of arrears	—	2043/-	—	—	—	1154/-	—	477/-	844/-	386/-	98/-	94/-	5095-0-0
IV Actuals for the past year 194 —194	19 Opening balance of arrears	—	1320-2-0	—	—	—	769-9-0	—	282-9-11	602-14-0	—	47/-	30/-	3552-3-9
	20 New demand	3944-12-3	3350-4-0	—	—	1196-5-0	1056-0-0	—	570-6-6	583-0-0	2310/-	411/-	8377-12-1	21889-7-10
	21 Total	3944-12-3	4332-6-0	—	—	1196-5-0	1825-9-0	—	793-0-5	1185-14-0	2310/-	458/-	8407-12-1	25441-11-7
	22 Remission	—	—	—	—	—	—	—	—	—	—	—	—	—
	23 Collection	3944-12-3	3277-15-0	—	—	1196-5-0	671-5-0	—	315-12-11	342-8-0	1925/-	360/-	8313-12-1	20347-6-9
	24 Closing balance of arrears	—	2042-7-1	—	—	—	2154-4-3	—	477-3-6	843-6-0	385/-	98/-	94/-	5094-4-10

& President

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 194 —194 ,

and that for 194 —194

Head of account	Designation	For the year 194 5—1946 Number	Rate	194 6—194 7 Number	Rate	Authority for variation
1	2	3	4	5	6	
A I 2 (1)	Municipal clerks	2	one on 25-1-40	1	25-1-40	As this municipality has been
			one on 20-1-25	1	20-1-25	converted into a town
						municipality and the post
A II 1 (a)	Vetiri Mutsaddy or kolkar.	1	20/-	1	15/-	as too heavy for one clerk.
	" Daffedar.	1	15/-	1	12/-	As this municipality has been converted into a Town
	" peon	1	12/-	1	10/-	municipality the collection
						work has been increased
A II 2 (a)	Mohatarpha Bill collector	1	20/-	1	20/-	and hence the alteration of scale
E 1 (2) a	Two ~~Sweepers~~ male	6+2	10/- each	6	10/-	As the town has been extended
						hence the two male Sweeper
E-5	Garden establishment	2	9/- each	1	9/-	peon-age increased due to heavy work.
						As there are three parks at present it is difficult to maintain by one hence the Municipal Commissioner

1 resident

Statement showing the Public Works to be carried out during the year 194 —19

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 194 —194		Remarks
			Actual to the end of the previous year 194 —194	Probable during the current year 194 —194	Works in progress	Works not commenced	
	2	3	4	5	6	7	8
Public Works executed by the Public Works Department	Original works	3000/-	4400/-	1000/-	—	—	for the constructions of Market Stalls and Shandy and improving main
Public Works executed by the Civil Department	Original Works & Repairs	2000/-	871-1-0	1000/-	—	—	Road repairs 1200/- Drains 800/-

25

President
Tete Municipal Council

G Statement showing the details of charges under Medical relief for the year 1945–1946

Details	Name and locality of Medical Institution																							
	Medical contribution				Pensionary contribution to boards medical & staff				½ Quota of cost of town medical dispensary repairs				Veterinary contribution				Vaccination lymph Charges				County medical			
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount
1) Medical Contribution	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2) ½ of Staff pay	-	-	-	-	100/-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3) Quota cost of repairs of L. D. Dispensary	-	-	-	-	-	-	-	-	50/-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4) Veterinary Hospital	-	-	-	-	-	-	-	-	-	-	-	-	50/-	-	-	-	-	-	-	-	-	-	-	-
5) Repairs of the Hospital	-	-	-	-	-	-	-	-	-	-	-	-	200/-	-	-	-	-	-	-	-	-	-	-	-
6) Vaccination lymph charges	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	25/-	-	-	-	-	-	-	-
7) Or Name	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	500/-	-	-	-

President
Rajkot Municipal Comm

(To be submitted once in five years)

H Statement showing the details of establishments for the year 1945—1946

Head of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks *i.e.* authority for the scale of establishment entertained
1	2	3	4	5	6	7
A I (a)	Municipal Clerk —	1	20-1-25-	25/—	300/—	G.O 4074/ML-145-24-49
A I (a)	Office-peon	1	11-0-0	11/—	132/—	2128-12-26
A II. 1 (a)	Kolkar	1	15-0-0	15/-	180/-	
	Daffedar	1	12-0-0	12/-	144/-	G.O.L/1867-8 ML 1-42-
	peon	1	10-0-0	10/-	120/-	2 dated 13-8-1943
A II 2 (a)	Bill Collector.	1	20-0-0	20/-	240/-	
E-1 C2) (a)	ASD	1	25-0-0	25/-	300/-	
	Male Sweepers.	6	10-0-0	60/-	720/-	G.O.L 346-7/ML 64-31-
	Female Sweepers	6	8-0-0	48/-	576/-	33 dated 7-7-32
	Scavenger	1	11-0-0	11/-	132/-	
	—do—	1	9-0-0	9/-	108/-	G O L 1867-8-ML-43-2 dated 18-8-43
E 5	Gardener.	1	9-0-0	9/—	108/-	G O L 346-7/ML 64-31-33 dated 7-7-32
A II 3	Toll-	5	8-0-0	40/-	480/-	G O L 1867-8 ML-1-43-2 dated 13-8-43 up to the end of 45-46

President

Hoshangabad Municipal Council

(TO BE SUBMITTED ONCE IN FIVE YEARS)

H Statement showing the details of establishments for the year 194 —194 —*conc.*

ead of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks i e authority for the scale o establishment entertained
1	2	3	4	5		

8536/L

File No

Continuation Sheet | Current No | of | Page

Agriculture

425

From The D.C., Bangalore Dist
Letter no M6 Per A 2/44-45 & 20/6/45
Forwards with his remarks the Budget Estimates of the Hosakote Town Municipal Council for the year 1944-46, and requests sanction of Govt thereto
Invited with a draft Go sanctioning the above Budget Estimates for approval
11/7 Hosakote was converted into a Town only with effect from 1944-45. This is its second Budget as a Town only. It should improve its resources considerably if it is to undertake Level with of public utility
Draft Go may be approved
Lawley 12/7/45
May be approved
14/7/45
Minister
18/7/45
18/7/45
18/7/45

yes
Reply to pending
J. Com
14/7/45

2.

The D.C, Bangalore Dist
& Comptroller to govt.
Lr. no L6 61-2 of 27/7/65 enclosed

Records the budget Estimate
of the Hoskote Town municipality with
certain modifications and observations.

DC
DRB
31/7

ML 27 - 45-2

8536
27 JUNE 1945
S. G. BRANCH

URGENT.
No.MG-Per A 2/44-45.

Office of the Deputy Commissioner,
Bangalore District,
Dated Bangalore, 20th June 1945.

From

N Madhava Rao, Esq., B A
Deputy Commissioner,
Bangalore District

To

Narayanaswami Naidu, Esq., B A., B L.,
Secretary to Government, Law Department,
Bangalore

Sir,

Subject:- Budget estimates of Hoskote Town Municipality for 1945-46
-:000:-

I have the honour to forward herewith the budget estimates of Hoskote Town Municipality for the year 1945-46 together with the required statements and the resolution of the Municipal Council duly approving of the same

2 The Municipal Council anticipates their income and expenditure at Rs 26,360/- and Rs 25,341/- respectively during the year 1945-46 as against the sanctioned and revised estimates for Rs 16,450/- and Rs 16,392/- and 13,160/- and Rs 16,002/- respectively during the year 1944-45

RECEIPTS:- Under A (1) Octroi, an income of Rs 3200/- is anticipated during 1945-46 as against the sanctioned and revised estimate for Rs 2600/- and Rs 3100/- respectively during 1944-45 The actuals for 1943-44 were Rs 3944-12-3 and that for 10 months during 1944-45 is Rs 3100/- due to the increase of prices of dutiable goods and the proposal of the Council to levy octroi on oil timber etc the provision under this head may be raised to Rs 4,000/- for 1945-46

2 Under C (2) sale proceeds of lands, a sum of Rs 2,000/- is anticipated during 1945-46 as against the sanctioned and revised estimates for Rs 500/- during 1944-45 It is explained that the increase in the income is expected from the sale of sites in the extension This is not definite if the anticipated income of Rs 2,000/- will be realised in the budget year Hence, the provision under this head may be reduced to Rs 1000/-

3 Under D Grants, a sum of Rs 4000/- has been anticipated as grant for drainage scheme during 1945-46 as Government grants have not yet been sanctioned for the year 1945-46, the provision under this head may be deleted

the other heads of receipts may be retained

EXPENDITURE:- Under A (2) establishment, provision has been made for a second Clerk in the grade of Rs 20-1-25 This is not necessary Sanction of Government has not also been obtained for the additional post Hence, the provision under this head may be reduced to Rs 552/-

2 Under A (11) (i) Octroi and A (11) 2 Mohatarfa, provision has been made for the increased pay of the Korker and Bill Collector at 20/- and Rs 25/- respectively as sanction of Government has not been obtained for the revision of scales, the provision under these heads may be reduced to Rs 504/- and Rs 240/- respectively

3 Under (c) Public Works carried out by the Public Works Department, a sum of Rs 3000/- has been provided for metalling the roads and improving the bus stand shelter etc a sum of Rs 2000/- has been separately provided under D for public works and the Government grant of Rs 4000/- has been deleted on the income side In view of slender resources of the Municipality, the provision of Rs 3000/- under C may be deleted for 1945-46

4 Under E (2) (d) Ayurvedic and Unani Dispensaries a sum of Rs 500/- has been every provided for 1945-46 for opening an Unani Dispensary in the Town as this move has not yet taken any definite shape the provision under this head may be deleted for 1945-46

5 Under E (2) Public Instruction, a sum of Rs 2000/- has been provided for Municipal High School proposed to be opened from 1945-46 as there are no proposals from the Municipality regarding this, till now and it is doubtful if at this late stage, a Municipal High School will be sanctioned, this provision may be deleted

6 The other heads of expenditure may be retained

With the above modifications, the financial position of the Municipality during 1945-46 will be as follows:-

Opening balance on 1-7-1945	Rs 5,376-0-0
Receipts	22,660-0-0
Total	23,036-0-0
Expenditure	19,431-0-0
Closing Balance	3,605-0-0

The normal expenditure is within the normal income and the prescribed closing balance is kept up The Municipal Council will be asked to collect all the arrears and take needful action for improving their finances I request that sanction of Government may be kindly obtained to the budget estimates of Hoskote Town Municipality with the above modifications

I have the honour to be,
S i r,
Your most obedient servant,

N Muniswamy

Deputy Commissioner,
Bangalore District

gvm/-

Opening Balance Rs 5376|-

Receipts

Normal - Rs 20 260|-
Special - Rs 6,600|-

Total Rs 26,860|-

Expenditure

Normal - Rs 15,019|-
Special Rs 10,322|-

Total Rs 25,341|-

Closing balance Rs 6895|-

I request that necessary sanction of Government may kindly be obtained early A copy of the resolution of the municipal Council held on 5-5-1945 at 9 30 Am is also enclosed for favour of kind perusal

I beg to remain
Sir
your most obedient servant
N Venkatachala
President
Kadoli Municipal Council
10-5-45

OFFICE OF THE
PRESIDENT
Municipal Council
HOSKOTE

Ordinary monthly meeting proceedings of Hoskote Town Municipality held on 5-5-45 at 9-30 A M

హాజరైనవారు మొత్తం సభ్యులు 13 గైర్హాజరైన సభ్యులు 13

× × × ×

(6) 1945-46 నవ సంవత్సరపు బడ్జెట్ పత్రికలో వివరించిన ప్రకారం జీతాలు మరియు బోర్డు స్కూల్ ఫీజులు మినహా రెండు రూపాయలకు మించని ఖర్చులకు సంబంధించిన బిల్లులు తీర్మానాలు లేకుండా ఆమోదించి చెల్లించుటకు అధ్యక్షులకు అధికారం ఇవ్వడమైనది

× × × ×

(Sd) H M నుదుమాలు పెండ

Vice President
Municipal Council
HOSKOTE 5/5/45

"Extract"

H. [illegible]

President
Hoskote Municipal Council

Statement of Contribution due to Government by the Hoskote Omnibody for the year 1966-67 in Bangalore

PRINCIPAL
Taluk Development Council
HOSKOTE

Sl No	particulars of Contribution	Arrears	Current	Total	Remarks
1	Secretary Contribution	—	325/-	325/-	
2	Quota of cost to L.A. Dispensary	—	550/-	550/-	
3	Charges for the treatment in the Gosture Institute	—	50/-	50/-	
4	Veterinary Dispensary Contribution	—	50/-	50/-	
5	—"— 1/3 Quota of cost of repairs Special	—	200/-	200/-	
6	Vaccine lymph	—	25/-	25/-	
7	Primary Education cess	—	550/-	550/-	
8	High School Establishment	—	2000/-	2000/-	
9	Unani Dispensary Contribution	—	500/-	500/-	
10	Contribution to Electrical Department	—	1520/-	1520/-	
11	Water Supply maintenance Charges	—	2167/-	2167/-	
12	Loan repayment	—	1000/-	1000/-	
	Total	—	8921/-	8921/-	

H M Nanjappa
President
Taluk Municipal Council

Showing the financial ~~position~~ of the ~~Municipality~~ for the year 1944-45 and 45-46 of the Municipal Council in Bangalore District.

OFFICE OF THE VICE-PRESIDENT MUNICIPAL COUNCIL HOSKOTE

Opening Balance on 1-7-44	—	8218-0-0
Receipt from 1-7-44 to 1-4-45	10496-5-8	
probable receipt from 1-4-45 to 1-7-45	7663-10-4	
Total Receipt	—	18160-0-0
Total including opening Balance	-	21378-0-0
Payment from 1-7-44 to 1-4-45	11641-7-10	
probable payments from 1-4-45 to 1-7-45	4360-8-2	
Total payments	-	16002-0-0
Estimated closing Balance for 44-45	-	5376-0-0
Opening Balance for the year 1945-46	-	5376-0-0
Estimated Receipts for the year.		
1945-46	26860-0-0	26860-0-0
Total	-	32236-0-0
Estimated payments for 45-46	25341-0-0	25341-0-0
Estimated closing Balance	-	6895-0-0

Vice-President
Municipal Council
HOSKOTE

Vice-President
Municipal Council
Hoskote

Statement showing the financial condition of the Hoskote Town municipality for the year 1961-62 in Bangalore District

OFFICE COPY
NOT TO BE TAKEN OUT

Details	Amount			Remarks
Income.-				
Total Receipts	26860	0	0	
Direct extra ordinary items	500	0	0	
Occasional grants from Government for special works	4000	0	0	
Sale of lands.	2000	0	0	
Other items to be specified	100	0	0	
Total diductions	6600	0	0	
Normal income.	20260	0	0	
Expenditure:-				
Total Expenditure	26341	0	0	
Diductions extra ordinary items				
public works optional.	5000	0	0	
Construction of dispensary Building compound	250	0	0	
Loans and other public items repayable	1000	0	0	
Land acquisition charges	200	0	0	
special cost for dress of Sweepers.	200	0	0	
Building repairs and improving park.	600	0	0	
Dearness allowance	8072	0	0	
Total diductions	10822	0	0	
Normal Expenditure	15019	0	0	
percentage of Expenditure of Establishment for normal receipts				17 9
percentage of Expenditure on public works to normal receipt including collections				24

Vice-President
Municipal Council
HOSKOTE

Statement showing the details of investments and balances of the Municipality for the year 1966-67

OFFICE OF THE PRESIDENT
Municipal Council
HOSKOTE

Sl. No.	Items	Opening Balance for the current year	Revised Estimate of Receipts for the current year	Total	Revised Estimate of Expenditure for the current year	Revised Estimate of closing Balance for the current year	Remarks
1	2	3	4	5	6	7	8
1	Service Head	682-3-4	17660-0-0	18342-3-4	14502-0-0	3840-3-4	
2	Debt Head.	2585-11-0	500-0-0	3085-11-0	1500-0-0	1585-11-0	
3	Total	3217-14-4	18160-0-0	21377-14-4	16002-0-0	5375-14-4	
4	Loans.	1500-0-0	—	1500-0-0	500-0-0	1000-0-0	
5	Deposits.	2585-11-0	500-0-0	3085-11-0	1500-0-0	1585-11-0	
6	Investments on other Heads	6025-0-0	—	6025-0-0	—	6025-0-0	
7	Savings bank fund.	3081-5-10	—	3081-5-10	—	3081-5-10	

Vice-President
Municipal Council
HOSKOTE

President
Municipal Council

Statement showing the details of investments of the Hoskote Town Municipality on 1st July of the year 1918-19.

Sl no	Details of investment	Surplus cash	Sinking Fund	Railway cash	Other funds
1	In Mysore Bank.	—	—	—	
2	In Mysore Govt S-P	—	—	—	
3	In Govt Indian securities	—	—	—	
4	In Govt of Mysore Bank Securities	—	—	—	
5	other investments	—	—	—	

Vice-President
Municipal Council
HOSKOTE

President
Hoskote Municipal Council

Statement Showing the Value of Securities ~~held by the Municipality~~ Town municipality during the year 1914-15

OFFICE OF THE PRESIDENT
Municipal Council
MYSORE

Description of Security	Number of Bonds	Face Value	Date of such purchased	Amount Paid	Due Value of when the securities are	Amount of realisation	Loss are	Gain	Date of Sale	Remarks
Mysore Government State loan	—	—	—	—	—	—	—	—	—	
Mysore Government Savings bank		S B	8031-	5 —	10	—	—	—	—	—

G R S App F VI—G 2]

SUBJECT

5 copies

Diary No of letter replied to

General and Revenue Secretariat

( )

the *194*

Section Mel

File No 27-45

Serial No 6

Proceedings of the Government of His Highness the Maharaja of Mysore

Date of issue 27/7/ 1945

Signed by Mr Spencer

Read— Letter no M6 Per A 2/44-45 dated 20/6/45 from the Deputy Commissioner, Bangalore Dist, forwarding with his remarks, the Budget Estimates of the Hoskote Town Municipal Council for the year 1945-46

Order thereon—No 2 641-2

May this be—

(i) printed ?

(ii) treated as a standing order ?

(iii) published in the Gazette English Part ?

(iv) translated ?

(v) placed at the disposal of the press ?

(vi) published in the Gazette Kannada Part ?

Recorded with the following observations.—

The Municipal council anticipates an income of Rs 26,860/-

The Mel has an estimate of Rs 3031/- in the Payment of Salary Bills necessary provision must be made in the Budget proposals for the Government

Rs 26,860/- during the year 1945-46

The receipts side of the Budget is approved with the changes noted below -

Budget Head.	Anticipated by the Coll-Cl-	Appd by the Govt	Remarks
A(1) Octroi	Rs 3,200/-	Rs 4,000/-	As recommended by the D.C
C (2) Sale proceeds lands	2,000/-	1,000/-	—do—
D Grants	4,000/-	—	Deleted Pending distribution by the Govt of the Town Improvement grants during the current year

List of Enclosures

The Municipal Council have provided for a total expenditure of Rs Rs 25,341/- during the year 1945-46

The expenditure

Copied by

Examined by

WD 087—GPB—40 000—14 11 40

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(*Continuation sheet draft form*)

expenditure side of the Budget is sanctioned subject to the alterations noted below —

Budget Head	Proposed by the M C C	Sanctioned by Govt	Remarks
A (2) Establishment	Rs 792/-	Rs 552/-	As recommended by the D C
A (II) (1) Octroi	564/-	504/-	—do—
A (II) (2) Mohatarfa	300/-	240/-	—do—
C Public works carried out by the P. W D	3,000/-	—	deleted —do—
E (2) D Ayurvedic & Unani Dispensaries	500/-	—	—do—
E (2) Public Institutions	2,000/-	—	—do—

The abstract figures of the Budget according to the above modifications would be as follows —

		Rs
Opening balance on 1-7-45		Rs 5,376 — 0 — 0
Receipts		" 22,660 — 0 — 0
	Total	28,036 - 0 - 0
Expenditure		19,481 - 0 — 0
	Closing balance	8,555 - 0 - 0

WD 03697—GPB—30 000—2 2 46

The normal expenditure is within the normal income and the prescribed closing balance is kept up

The outstanding arrears of taxes amounting to R350,000 should be collected quickly The municipal council should take needful action to improve this financial position of the Municipality Outstanding debts to the several depts should be paid up as soon as they fall due and no arrears shall be allowed to accumulate

Can
14-7-25
Town Secretary
Town Engineer
Law Depts
11/7

To

The Town Engineer
The Town Secretary
The Law Depts

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE

R e a d -

Letter no.M6 Per A 2/44-45 dated 20th June 1945 from the Deputy Commissioner, Bangalore District, forwarding with his remarks, the -- Budget Estimates of the Hoskote Town Municipal Council for the year 1945-46

Order No L-641-2-MU-27-45-6
Dated, Bangalore, 27th July 1945

Recorded with the following observations -

The Municipal Council has an investment of Rs 3031/- in the Mysore Government Savings Bank Necessary provision has been made for the payment of the loan instalment

The Municipal Council anticipates an income of Rs 26,860/- during the year 1945-46

The receipts side of the Budget is approved with the changes noted below -

Budget Head	Anticipated by the Municipal Council	Approved by the Government	Remarks
A (1) Octroi	Rs 3,200/-	Rs 4,000/-	As recommended by the Deputy Commissioner
C (2) Sale proceeds of lands	2,000/-	1,000/-	-do-
D. Grants	4,000/-	-	Deleted pending distribution by the Government of the Town -- Improvement grants during the current year.

The Municipal Council have provided for a total expenditure of Rs 25,341/- during the year 1945-46

The expenditure side of the Budget is sanctioned, subject to the alterations noted below -

Budget Head

Budget Head.	Proposed by the Municipal Council.	Sanctioned by the Government	Remarks.
A (2) Establishment.	Rs.792/-	Rs.552/-	As recommended by the Deputy Commissioner.
A (ii)(i) Octroi.	564/-	504/-	-do-
A (ii)(2) Mohatarfa.	300/-	240/-	-do-
C Public Works carried out by the Public Works Department.	3,000/-	-	Deleted -do-
E(2)D Ayurvedic and Unani Dispensaries.	500/-	-	-do-
E(2) Public Instruction.	2,000/-	-	-do-

The abstract figures of the Budget according to the above modifications would be as follows -

Opening balance on 1st July 1945 ...		Rs.5,376 0 0
Receipts ...		22,660 0 0
	Total	28,036 0 0
Expenditure ...		19,481 0 0
Closing balance.		Rs.8,555 0 0

The normal expenditure is within the normal income and the prescribed closing balance is kept up.

The outstanding arrears of taxes amounting to Rs.5095/- should be collected quickly. The Municipal Council should take needful action to improve the financial position of the Municipality. Contributions due to the several Departments of Government should be paid up as and when they fall due and not allowed to fall into arrears.

In Asthana Secretary to Government,
Law Department.

To

The Deputy Commissioner, Bangalore District.

The Comptroller to Government.